

Report on State Employment

EXTRACT

Data as of 4/20/2018

Prepared by the Department of State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	66.00	4,994,004.04	92	66.00	4,994,004.04
Personnel Area Total	0	0.00	0.00	92	66.00	4,994,004.04	92	66.00	4,994,004.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.37	2.194.768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
Personnel Area Total	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Personnel Area Total	31	29.00 29.00	1,837,820.40	0	0.00	0.00	31	29.00 29.00	1,837,820.40
reisonner Area Total	31	25.00	1,037,020.40	· ·	0.00	0.00	31	23.00	1,037,020.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	24,042,905.74	104	104.00	8,314,657.00	497	480.00	32,357,562.74
Personnel Area Total	393	376.00	24,042,905.74	104	104.00	8,314,657.00	497	480.00	32,357,562.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	12,052,799.72	11	5.00	817,118.64	167	160.00	12,869,918.36
Personnel Area Total	156	155.00	12,052,799.72	11	5.00	817,118.64	167	160.00	12,869,918.36



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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,153,675.94	274	274.00	15,153,675.94
Personnel Area Total	0	0.00	0.00	274	274.00	15,153,675.94	274	274.00	15,153,675.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	771	750.00	29,914,164.20	773	752.00	30,000,442.60
Personnel Area Total	2	2.00	86,278.40	771	750.00	29,914,164.20	773	752.00	30,000,442.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
Personnel Area Total	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3.137.825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
Personnel Area Total	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60



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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6.037.707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
Personnel Area Total	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2.218.611.20	2	2.00	279.095.96	40	38.00	2.497.707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1.095.380.00	0	0.00	0.00	33	33.00	1,095,380.00
Personnel Area Total	33	33.00	1,095,380.00	0	0.00	0.00	33	33.00	1,095,380.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337.188.80	0	0.00	0.00	7	6.00	337,188.80
Personnel Area Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	767.00	51.848.894.76	2	1.00	211.297.58	789	768.00	52.060.192.34

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
Personnel Area Total	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,850.37	121,259,957.62	1,347	1,277.00	64,323,990.78	3,253	3,127.37	185,583,948.40
DEPARTMENT TOTALS	1,906	1,850.37	121,259,957.62	1,347	1,277.00	64,323,990.78	3,253	3,127.37	185,583,948.40

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VETERANS AFFAIRS

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	3,983,616.00	5	5.00	499,493.28	105	102.00	4,483,109.28
Personnel Area Total	100	97.00	3,983,616.00	5	5.00	499,493.28	105	102.00	4,483,109.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	110.00	4,067,412.70	0	0.00	0.00	127	110.00	4,067,412.70
Personnel Area Total	127	110.00	4,067,412.70	0	0.00	0.00	127	110.00	4,067,412.70
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,998,156.80	0	0.00	0.00	154	147.00	4,998,156.80
Personnel Area Total	154	147.00	4,998,156.80	0	0.00	0.00	154	147.00	4,998,156.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	136.00	4.905.264.00	0	0.00	0.00	159	136.00	4,905,264.00
Personnel Area Total	159	136.00	4,905,264.00	0	0.00	0.00	159	136.00	4,905,264.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4.525.591.20	0	0.00	0.00	147	139.00	4,525,591.20
Personnel Area Total	147	139.00	4,525,591.20	0	0.00	0.00	147	139.00	4,525,591.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.00	4.612.712.00	0	0.00	0.00	141	134.00	4.612.712.00



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VETERANS AFFAIRS

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	763.00	27,092,752.70	5	5.00	499,493.28	833	768.00	27,592,245.98
DEPARTMENT TOTALS	828	763.00	27,092,752.70	5	5.00	499,493.28	833	768.00	27,592,245.98



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ECONOMIC DEVELOPMENT

	-	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Personnel Area Total	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
DEPARTMENT TOTALS	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40

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CRT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
Personnel Area Total	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
Personnel Area Total	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
Personnel Area Total	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	265.00	10,383,290.32	6	6.00	311,230.40	331	271.00	10,694,520.72
Personnel Area Total	325	265.00	10,383,290.32	6	6.00	311,230.40	331	271.00	10,694,520.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1.330.180.80	3	3.00	261.768.00	28	28.00	1,591,948.80
Personnel Area Total	25	25.00	1,330,180.80	3	3.00	261,768.00	28	28.00	1,591,948.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	63.00	2,883,773.36	4	4.00	311,385.62	134	67.00	3,195,158.98
Personnel Area Total	130	63.00	2,883,773.36	4	4.00	311,385.62	134	67.00	3,195,158.98



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	626	485.00	21,420,608.56	21	20.00	1,609,583.30	647	505.00	23,030,191.86	
DEPARTMENT TOTALS	626	485.00	21,420,608.56	21	20.00	1,609,583.30	647	505.00	23,030,191.86	



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DOTD

	-	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,778,901.64	8	8.00	924,639.30	186	185.00	11,703,540.94
Personnel Area Total	178	177.00	10,778,901.64	8	8.00	924,639.30	186	185.00	11,703,540.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,961.00	189,887,577.88	9	9.00	903,320.08	3,974	3,970.00	190,790,897.96
Personnel Area Total	3,965	3,961.00	189,887,577.88	9	9.00	903,320.08	3,974	3,970.00	190,790,897.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,138.00	200,666,479.52	17	17.00	1,827,959.38	4,160	4,155.00	202,494,438.90
DEPARTMENT TOTALS	4,143	4,138.00	200,666,479.52	17	17.00	1,827,959.38	4,160	4,155.00	202,494,438.90



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DPSC - CORRECTIONS

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	212.00	12,397,701.11	13	13.00	1,451,630.96	249	225.00	13,849,332.07
Personnel Area Total	236	212.00	12,397,701.11	18	18.00	1,671,631.26	254	230.00	14,069,332.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,290.00	54,013,022.18	14	14.00	2,197,049.40	1,345	1,304.00	56,210,071.58
Personnel Area Total	1,331	1,290.00	54,013,022.18	14	14.00	2,197,049.40	1,345	1,304.00	56,210,071.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	13,647,150.40	4	4.00	346,021.52	334	316.00	13,993,171.92
Personnel Area Total	330	312.00	13,647,150.40	4	4.00	346,021.52	334	316.00	13,993,171.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	282.00	11,678,038.32	5	5.00	558,826.84	299	287.00	12,236,865.16
Personnel Area Total	294	282.00	11,678,038.32	5	5.00	558,826.84	299	287.00	12,236,865.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	5,544,822.40	0	0.00	0.00	162	161.00	5,544,822.40
Personnel Area Total	162	161.00	5,544,822.40	0	0.00	0.00	162	161.00	5,544,822.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	474.00	20,164,877.20	5	5.00	510,921.58	494	479.00	20,675,798.78
Personnel Area Total	489	474.00	20,164,877.20	5	5.00	510,921.58	494	479.00	20,675,798.78



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DPSC - CORRECTIONS

	CLASSIFIED UNCLASSIFIED			SSIFIED	TOTAL EMPLOYEES				
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	544.00	23,275,853.90	8	8.00	1,075,166.04	558	552.00	24,351,019.94
Personnel Area Total	550	544.00	23,275,853.90	8	8.00	1,075,166.04	558	552.00	24,351,019.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
Personnel Area Total	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	753.00	40,729,287.04	0	0.00	0.00	792	753.00	40,729,287.04
Personnel Area Total	792	753.00	40,729,287.04	0	0.00	0.00	792	753.00	40,729,287.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	275.00	11,172,632.64	6	6.00	567,329.62	288	281.00	11,739,962.26
Personnel Area Total	282	275.00	11,172,632.64	6	6.00	567,329.62	288	281.00	11,739,962.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,703.00	209,198,889.91	59	59.00	7,212,393.50	4,929	4,762.00	216,411,283.41
DEPARTMENT TOTALS	4,870	4,703.00	209,198,889.91	64	64.00	7,432,393.80	4,934	4,767.00	216,631,283.71



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	101.00	6,017,008.40	2	1.00	199,819.88	110	102.00	6,216,828.28
Personnel Area Total	108	101.00	6,017,008.40	2	1.00	199,819.88	110	102.00	6,216,828.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,755	1,702.00	116,394,610.80	76	56.05	4,552,566.98	1,831	1,758.05	120,947,177.78
Personnel Area Total	1,755	1,702.00	116,394,610.80	76	56.05	4,552,566.98	1,831	1,758.05	120,947,177.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	476.00	19,837,715.30	7	5.25	369,358.34	519	481.25	20,207,073.64
Personnel Area Total	512	476.00	19,837,715.30	7	5.25	369,358.34	519	481.25	20,207,073.64
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,494,797.32	11	9.00	967,881.72	166	162.00	9,462,679.04
Personnel Area Total	155	153.00	8,494,797.32	11	9.00	967,881.72	166	162.00	9,462,679.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212.222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Personnel Area Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,455.00	152,000,306.22	100	75.30	6,477,959.80	2,653	2,530.30	158,478,266.02
DEPARTMENT TOTALS	2,553	2,455.00	152,000,306.22	100	75.30	6,477,959.80	2,653	2,530.30	158,478,266.02



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	745.00	33,842,691.48	69	61.00	4,167,440.16	825	806.00	38,010,131.64
Personnel Area Total	756	745.00	33,842,691.48	69	61.00	4,167,440.16	825	806.00	38,010,131.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	745.00	33,842,691.48	69	61.00	4,167,440.16	825	806.00	38,010,131.64
DEPARTMENT TOTALS	756	745.00	33,842,691.48	69	61.00	4,167,440.16	825	806.00	38,010,131.64

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,786,303.68	14	12.60	1,623,009.44	158	155.40	8,409,313.12
Personnel Area Total	144	142.80	6,786,303.68	14	12.60	1,623,009.44	158	155.40	8,409,313.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
Personnel Area Total	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	10,563,612.80	17	11.00	2,208,627.20	212	204.00	12,772,240.00
Personnel Area Total	195	193.00	10,563,612.80	17	11.00	2,208,627.20	212	204.00	12,772,240.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	818.00	40,131,727.48	50	44.00	2,589,949.70	890	862.00	42,721,677.18
Personnel Area Total	840	818.00	40,131,727.48	50	44.00	2,589,949.70	890	862.00	42,721,677.18
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	26,153,169.12	18	10.00	1,618,695.78	416	389.00	27,771,864.90
Personnel Area Total	398	379.00	26,153,169.12	18	10.00	1,618,695.78	416	389.00	27,771,864.90



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.80	7,230,876.64	8	6.60	1,204,032.96	146	135.40	8,434,909.60
Personnel Area Total	138	128.80	7,230,876.64	8	6.60	1,204,032.96	146	135.40	8,434,909.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,583,135.70	2	2.00	279,361.16	90	88.00	4,862,496.86
Personnel Area Total	88	86.00	4,583,135.70	2	2.00	279,361.16	90	88.00	4,862,496.86
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	18,171,030.80	18	2.00	1,231,185.28	396	380.00	19,402,216.08
Personnel Area Total	378	378.00	18,171,030.80	18	2.00	1,231,185.28	396	380.00	19,402,216.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,157.00	66,603,898.14	74	12.50	5,615,863.24	1,266	1,169.50	72,219,761.38
Personnel Area Total	1,192	1,157.00	66,603,898.14	74	12.50	5,615,863.24	1,266	1,169.50	72,219,761.38



Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/20/2018

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,376.93	61,278,510.02	24	19.50	3,156,943.92	1,540	1,396.43	64,435,453.94
Personnel Area Total	1,516	1,376.93	61,278,510.02	24	19.50	3,156,943.92	1,540	1,396.43	64,435,453.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,394.00	56,456,963.68	13	11.50	1,254,064.24	1,489	1,405.50	57,711,027.92
Personnel Area Total	1,476	1,394.00	56,456,963.68	13	11.50	1,254,064.24	1,489	1,405.50	57,711,027.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3.170.114.43	4	1.00	288,340.00	74	63.77	3,458,454.43
Personnel Area Total	70	62.77	3,170,114.43	4	1.00	288,340.00	74	63.77	3,458,454.43
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,126,980.00	2	2.00	234,381.68	82	81.00	4,361,361.68
Personnel Area Total	80	79.00	4,126,980.00	2	2.00	234,381.68	82	81.00	4,361,361.68
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3.934.174.40	9	3.00	716,310.40	84	78.00	4.650.484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,070,819.60	7	6.80	1,342,248.44	136	135.80	8,413,068.04
Personnel Area Total	129	129.00	7,070,819.60	7	6.80	1,342,248.44	136	135.80	8,413,068.04



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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,979	6,658.30	329,610,896.89	287	162.98	26,552,626.88	7,266	6,821.28	356,163,523.77
DEPARTMENT TOTALS	6,979	6,658.30	329,610,896.89	287	162.98	26,552,626.88	7,266	6,821.28	356,163,523.77



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DCFS

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,373.00	149,737,765.52	70	61.00	4,619,235.92	3,526	3,434.00	154,357,001.44
Personnel Area Total	3,456	3,373.00	149,737,765.52	70	61.00	4,619,235.92	3,526	3,434.00	154,357,001.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,373.00	149,737,765.52	70	61.00	4,619,235.92	3,526	3,434.00	154,357,001.44
DEPARTMENT TOTALS	3,456	3,373.00	149,737,765.52	70	61.00	4,619,235.92	3,526	3,434.00	154,357,001.44



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DNR

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,769,518.40	7	7.00	709,957.56	34	33.00	2,479,475.96
Personnel Area Total	27	26.00	1,769,518.40	7	7.00	709,957.56	34	33.00	2,479,475.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,328,924.80	1	1.00	103,563.20	166	162.00	9,432,488.00
Personnel Area Total	165	161.00	9,328,924.80	1	1.00	103,563.20	166	162.00	9,432,488.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	275.00	16,833,055.20	10	10.00	1,030,300.96	291	285.00	17,863,356.16
DEPARTMENT TOTALS	281	275.00	16,833,055.20	10	10.00	1,030,300.96	291	285.00	17,863,356.16

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REVENUE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	660.00	36,111,976.42	33	10.00	1,870,451.18	745	670.00	37,982,427.60
Personnel Area Total	712	660.00	36,111,976.42	33	10.00	1,870,451.18	745	670.00	37,982,427.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	660.00	36,111,976.42	33	10.00	1,870,451.18	745	670.00	37,982,427.60
DEPARTMENT TOTALS	712	660.00	36,111,976.42	33	10.00	1,870,451.18	745	670.00	37,982,427.60



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DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,136,742.88	14	8.00	1,017,473.86	698	677.00	41,154,216.74
Personnel Area Total	684	669.00	40,136,742.88	14	8.00	1,017,473.86	698	677.00	41,154,216.74
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,136,742.88	14	8.00	1,017,473.86	698	677.00	41,154,216.74
DEPARTMENT TOTALS	684	669.00	40,136,742.88	14	8.00	1,017,473.86	698	677.00	41,154,216.74



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LWC

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	823.00	40,179,838.92	11	11.00	1,313,905.58	887	834.00	41,493,744.50
Personnel Area Total	876	823.00	40,179,838.92	11	11.00	1,313,905.58	887	834.00	41,493,744.50
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	823.00	40,179,838.92	11	11.00	1,313,905.58	887	834.00	41,493,744.50
DEPARTMENT TOTALS	876	823.00	40,179,838.92	11	11.00	1,313,905.58	887	834.00	41,493,744.50



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WILDLIFE & FISHERIES

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,477,078.03	1	1.00	110,006.00	46	42.00	2,587,084.03
Personnel Area Total	45	41.00	2,477,078.03	1	1.00	110,006.00	46	42.00	2,587,084.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
Personnel Area Total	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
Personnel Area Total	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	785.00	45,328,838.52	14	11.00	1,250,044.12	823	796.00	46,578,882.64
DEPARTMENT TOTALS	809	785.00	45,328,838.52	14	11.00	1,250,044.12	823	796.00	46,578,882.64

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SCS AGENCIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,269,702.40	46	0.00	450,673.60	143	97.00	6,720,376.00
Personnel Area Total	97	97.00	6,269,702.40	46	0.00	450,673.60	143	97.00	6,720,376.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Personnel Area Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300.192.88	10	9.00	550,302.48
Personnel Area Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	9,887,498.40	53	7.00	981,392.88	214	167.00	10,868,891.28
DEPARTMENT TOTALS	161	160.00	9,887,498.40	53	7.00	981,392.88	214	167.00	10,868,891.28



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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	648.03	25,034,044.00	2,848	2,668.38	190,061,233.79	3,498	3,316.41	215,095,277.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	650	648.03	25,034,044.00	2,848	2,668.38	190,061,233.79	3,498	3,316.41	215,095,277.79
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	230	155.09	6,464,378.47	281	206.09	7,980,511.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	230	155.09	6,464,378.47	281	206.09	7,980,511.27
0603 - University of New Orleans									
Education Employees	56	56.00	2,013,449.00	916	549.35	37,898,969.00	972	605.35	39,912,418.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	2,013,449.00	916	549.35	37,898,969.00	972	605.35	39,912,418.00
0604 - LSU-Health Sciences Center NO									
Education Employees	334	334.00	11,346,010.64	900	860.78	81,954,403.59	1,234	1,194.78	93,300,414.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	334.00	11,346,010.64	900	860.78	81,954,403.59	1,234	1,194.78	93,300,414.23
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	200	145.17	5,928,048.35	247	192.17	7,217,544.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,289,496.00	200	145.17	5,928,048.35	247	192.17	7,217,544.35
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,852,656.00	294	225.94	11,925,097.71	362	293.54	13,777,753.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.60	1,852,656.00	294	225.94	11,925,097.71	362	293.54	13,777,753.71

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	146.95	5,276,538.80	270	262.88	19,281,166.41	420	409.83	24,557,705.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	146.95	5,276,538.80	270	262.88	19,281,166.41	420	409.83	24,557,705.21
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.55	1,697,642.16	148	143.21	10,008,428.00	197	190.76	11,706,070.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.55	1,697,642.16	148	143.21	10,008,428.00	197	190.76	11,706,070.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	130	130.00	4,840,924.19	519	493.27	48,190,978.23	649	623.27	53,031,902.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	4,840,924.19	519	493.27	48,190,978.23	649	623.27	53,031,902.42
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,621,072.33	715	372.62	19,553,657.15	768	422.62	21,174,729.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,621,072.33	715	372.62	19,553,657.15	768	422.62	21,174,729.48
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	16	16.00	1,745,336.00	19	19.00	1,831,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	16	16.00	1,745,336.00	19	19.00	1,831,816.42
0616 - SU A & M College									
Education Employees									
EUUCALIOH EHIDIOVEES	299	292.50	9.198.414.42	1.060	1.051.00	45,509,573,46	1.359	1.343.50	54,707.987.88
Board Members	299 0	292.50 0.00	9,198,414.42 0.00	1,060 0	1,051.00 0.00	45,509,573.46 0.00	1,359 0	1,343.50 0.00	
		292.50 0.00 0.00			1,051.00 0.00 0.00			1,343.50 0.00 0.00	54,707,987.88 0.00 0.00

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HIGHER EDUCATION

	# EMP							TOTAL EMPLOYEES		
	# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0617 - SU New Orleans										
Education Employees	69	69.00	2,012,620.63	273	261.09	10,269,887.84	342	330.09	12,282,508.47	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	69	69.00	2,012,620.63	273	261.09	10,269,887.84	342	330.09	12,282,508.47	
0618 - SU Shreveport										
Education Employees	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16	
0621 - Nicholls State University										
Education Employees	176	176.00	4,949,755.20	806	694.00	23,876,404.87	982	870.00	28,826,160.07	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	176	176.00	4,949,755.20	806	694.00	23,876,404.87	982	870.00	28,826,160.07	
0623 - Grambling State University										
Education Employees	77	75.00	2,358,135.73	355	343.52	19,583,924.09	432	418.52	21,942,059.82	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	77	75.00	2,358,135.73	355	343.52	19,583,924.09	432	418.52	21,942,059.82	
0625 - La Tech University										
Education Employees	228	227.00	6,395,058.80	787	747.56	48,475,682.33	1,015	974.56	54,870,741.13	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	228	227.00	6,395,058.80	787	747.56	48,475,682.33	1,015	974.56	54,870,741.13	



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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
0629 - University of La-Monroe									
Education Employees	183	180.50	5,731,384.28	669	544.53	32,430,084.75	852	725.03	38,161,469.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	180.50	5,731,384.28	669	544.53	32,430,084.75	852	725.03	38,161,469.03
0631 - Northwestern State University									
Education Employees	139	139.00	4,447,731.80	577	533.55	31,015,927.97	716	672.55	35,463,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,447,731.80	577	533.55	31,015,927.97	716	672.55	35,463,659.77
0634 - Southeastern La University									
Education Employees	301	297.19	8,848,773.86	857	736.25	45,834,472.86	1,158	1,033.44	54,683,246.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	297.19	8,848,773.86	857	736.25	45,834,472.86	1,158	1,033.44	54,683,246.72
0640 - University of La-Lafayette									
Education Employees	550	531.40	16,473,261.17	1,640	1,518.05	101,646,099.27	2,190	2,049.45	118,119,360.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	550	531.40	16,473,261.17	1,640	1,518.05	101,646,099.27	2,190	2,049.45	118,119,360.44
0641 - Delgado Community College									
Education Employees	181	132.00	5,250,706.24	1,624	704.97	34,691,768.67	1,805	836.97	39,942,474.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,250,706.24	1,624	704.97	34,691,768.67	1,805	836.97	39,942,474.91



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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.00	343,444.80	236	100.25	4,570,395.76	250	113.25	4,913,840.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.00	343,444.80	236	100.25	4,570,395.76	250	113.25	4,913,840.56
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	905	279.50	13,644,662.27	992	334.50	16,302,293.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	905	279.50	13,644,662.27	992	334.50	16,302,293.87
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	183	171.50	11,360,055.72	226	214.50	13,875,774.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	183	171.50	11,360,055.72	226	214.50	13,875,774.12
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	116	64.83	3,218,101.82	127	75.83	3,549,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	116	64.83	3,218,101.82	127	75.83	3,549,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	208	99.29	4,791,921.88	220	110.79	5,110,765.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	208	99.29	4,791,921.88	220	110.79	5,110,765.08
0751 - Sowela Tech Comm College									
Education Employees	40	18.00	517,358.40	345	179.76	8,755,192.17	363	197.76	9,272,550.57
	1X								
Board Members	18 0								
Board Members All Other Employees	0 0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00

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HIGHER EDUCATION

		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0770 - Northwest Technical College										
Education Employees	7	7.00	204,401.60	149	96.20	4,184,219.18	156	103.20	4,388,620.78	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	204,401.60	149	96.20	4,184,219.18	156	103.20	4,388,620.78	
0788 - Northshore Tech Comm College										
Education Employees	21	21.00	668,907.20	286	169.00	8,500,488.06	307	190.00	9,169,395.26	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	21	21.00	668,907.20	286	169.00	8,500,488.06	307	190.00	9,169,395.26	
0789 - Central LA Tech Comm College										
Education Employees	7	7.00	267,176.00	254	202.55	9,232,511.83	261	209.55	9,499,687.83	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	267,176.00	254	202.55	9,232,511.83	261	209.55	9,499,687.83	
N645 - South La Community College-NP										
Education Employees	64	64.00	1,981,278.00	540	325.55	14,901,479.38	604	389.55	16,882,757.38	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	64	64.00	1,981,278.00	540	325.55	14,901,479.38	604	389.55	16,882,757.38	
N646 - River Parish Comm College-NP										
Education Employees	5	5.00	163,849.00	181	95.70	4,458,813.11	186	100.70	4,622,662.11	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	5	5.00	163,849.00	181	95.70	4,458,813.11	186	100.70	4,622,662.11	
N647 - La Delta Community College-NP										
Education Employees	16	16.00	560,060.80	425	233.94	10,706,924.82	441	249.94	11,266,985.62	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	16	16.00	560,060.80	425	233.94	10,706,924.82	441	249.94	11,266,985.62	



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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	151	147.23	11,856,866.41	151	147.23	11,856,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	151	147.23	11,856,866.41	151	147.23	11,856,866.41
HIGHER EDUCATION TOTALS									
Education Employees	4,265	4,133.47	137,508,826.43	20,557	15,848.59	973,354,133.53	24,822	19,982.06	1,110,862,959.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,265	4,133.47	137,508,826.43	20,557	15,848.59	973,354,133.53	24,822	19,982.06	1,110,862,959.96

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HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,622,770.24	114	85.30	6,953,644.54	389	360.30	17,576,414.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,622,770.24	114	85.30	6,953,644.54	389	360.30	17,576,414.78
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45

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EDUCATION

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	418.50	25,684,943.28	38	38.00	4,339,240.62	490	456.50	30,024,183.90
Personnel Area Total	452	418.50	25,684,943.28	38	38.00	4,339,240.62	490	456.50	30,024,183.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
Personnel Area Total	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	71	71.00	4,243,558.80	73	73.00	4,326,904.40
Personnel Area Total	2	2.00	83,345.60	71	71.00	4,243,558.80	73	73.00	4,326,904.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	421.50	25,819,165.68	213	209.50	14,892,536.86	668	631.00	40,711,702.54
DEPARTMENT TOTALS	455	421.50	25,819,165.68	213	209.50	14,892,536.86	668	631.00	40,711,702.54

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EDUCATION - OTHER

	CLASSIFIED UNCLASSIFIED TOTAL			TOTAL EN	AL EMPLOYEES				
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	/ Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	164	151.00	8,614,511.20	282	261.00	12,125,558.00
Personnel Area Total	118	110.00	3,511,046.80	164	151.00	8,614,511.20	282	261.00	12,125,558.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
Personnel Area Total	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Personnel Area Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	32.00	3.095.096.16	91	32.00	3,095,096.16
Personnel Area Total	0	0.00	0.00	91	32.00	3,095,096.16	91	32.00	3,095,096.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66
Personnel Area Total	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.50	12,015,891.88	519	400.20	23,936,512.44	862	727.70	35,952,404.32
DEPARTMENT TOTALS	343	327.50	12,015,891.88	519	400.20	23,936,512.44	862	727.70	35,952,404.32



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



Report on State Employment

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AGRICULTURE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	507.00	24,960,583.96	44	43.00	4,024,484.88	571	550.00	28,985,068.84
Personnel Area Total	527	507.00	24,960,583.96	44	43.00	4,024,484.88	571	550.00	28,985,068.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	507.00	24,960,583.96	44	43.00	4,024,484.88	571	550.00	28,985,068.84
DEPARTMENT TOTALS	527	507.00	24,960,583.96	44	43.00	4,024,484.88	571	550.00	28,985,068.84



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JUSTICE

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,740,699.88	478	463.58	28,740,699.88
Personnel Area Total	0	0.00	0.00	478	463.58	28,740,699.88	478	463.58	28,740,699.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,740,699.88	478	463.58	28,740,699.88
DEPARTMENT TOTALS	0	0.00	0.00	478	463.58	28,740,699.88	478	463.58	28,740,699.88



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INSURANCE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64



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LIEUTENANT GOVERNOR

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
Personnel Area Total	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
DEPARTMENT TOTALS	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44



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SECRETARY OF STATE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,610,897.20	21	13.60	1,360,901.36	457	297.60	18,971,798.56
Personnel Area Total	436	284.00	17,610,897.20	21	13.60	1,360,901.36	457	297.60	18,971,798.56
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,610,897.20	21	13.60	1,360,901.36	457	297.60	18,971,798.56
DEPARTMENT TOTALS	436	284.00	17,610,897.20	21	13.60	1,360,901.36	457	297.60	18,971,798.56



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TREASURY

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Personnel Area Total	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36



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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,906	1,850.37	121,259,957.62	1,347	1,277.00	64,323,990.78	3,253	3,127.37	185,583,948.40
VETERANS AFFAIRS	828	763.00	27,092,752.70	5	5.00	499,493.28	833	768.00	27,592,245.98
ECONOMIC DEVELOPMENT	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
CRT	626	485.00	21,420,608.56	21	20.00	1,609,583.30	647	505.00	23,030,191.86
DOTD	4,143	4,138.00	200,666,479.52	17	17.00	1,827,959.38	4,160	4,155.00	202,494,438.90
DPSC - CORRECTIONS	4,870	4,703.00	209,198,889.91	64	64.00	7,432,393.80	4,934	4,767.00	216,631,283.71
DPSC - PUBLIC SAFETY	2,553	2,455.00	152,000,306.22	100	75.30	6,477,959.80	2,653	2,530.30	158,478,266.02
DYS-OFF OF JUV JUST	756	745.00	33,842,691.48	69	61.00	4,167,440.16	825	806.00	38,010,131.64
LDH	6,979	6,658.30	329,610,896.89	287	162.98	26,552,626.88	7,266	6,821.28	356,163,523.77
DCFS	3,456	3,373.00	149,737,765.52	70	61.00	4,619,235.92	3,526	3,434.00	154,357,001.44
DNR	281	275.00	16,833,055.20	10	10.00	1,030,300.96	291	285.00	17,863,356.16
REVENUE	712	660.00	36,111,976.42	33	10.00	1,870,451.18	745	670.00	37,982,427.60
DEQ	684	669.00	40,136,742.88	14	8.00	1,017,473.86	698	677.00	41,154,216.74
LWC	876	823.00	40,179,838.92	11	11.00	1,313,905.58	887	834.00	41,493,744.50
WILDLIFE & FISHERIES	809	785.00	45,328,838.52	14	11.00	1,250,044.12	823	796.00	46,578,882.64
CIVIL SERVICE AGENCIES	161	160.00	9,887,498.40	53	7.00	981,392.88	214	167.00	10,868,891.28
HIGHER EDUCATION	4,265	4,133.47	137,508,826.43	20,557	15,848.59	973,354,133.53	24,822	19,982.06	1,110,862,959.96
HEALTH CARE SERVICES	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
EDUCATION	455	421.50	25,819,165.68	213	209.50	14,892,536.86	668	631.00	40,711,702.54
EDUCATION - OTHER	343	327.50	12,015,891.88	519	400.20	23,936,512.44	862	727.70	35,952,404.32
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	527	507.00	24,960,583.96	44	43.00	4,024,484.88	571	550.00	28,985,068.84
JUSTICE	0	0.00	0.00	478	463.58	28,740,699.88	478	463.58	28,740,699.88
INSURANCE	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
SECRETARY OF STATE	436	284.00	17,610,897.20	21	13.60	1,360,901.36	457	297.60	18,971,798.56
TREASURY	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TOTALS	36,315	34,853.14	1,682,826,616.34	24,237	19,020.25	1,194,802,123.05	60,552	53,873.39	2,877,628,739.39

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

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^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH, APPROPRIATED TOTALS										
Education Employees	4,543	4,411.47	148,246,449.18	20,722	15,981.09	985,435,439.23	25,265	20,392.56	1,133,681,888.41	
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40	
All Other Employees	31,772	30,441.67	1,534,580,167.16	3,505	3,029.16	208,921,683.42	35,277	33,470.83	1,743,501,850.58	
TOTALS	36,315	34,853.14	1,682,826,616.34	24,237	19,020.25	1,194,802,123.05	60,552	53,873.39	2,877,628,739.39	
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,315	34,853.14	1,682,826,616.34	24,227	19,010.25	1,194,357,122.65	60,542	53,863.39	2,877,183,738.99	
Employees with In-State Resident	33,080		1,569,430,430.78	15,131		709,088,707.75	48,211		2,278,519,138.53	
Employees with Out-of State Resident	1,025		37,704,634.94	404		11,637,046.93	1,429		49,341,681.87	
Employees with Unknown Resident	2,210		75,691,550.62	8,702		474,076,368.37	10,912		549,767,918.99	